

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

CIN - L51909WB1992PLC056742, Email : unisys.softwares@gmail.com, Website : www.unisyssoftware.com

Statement of Standalone Unaudited Financial Results for the Quarter & Nine months ended 31st December, 2016

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures for current period ended	Year to date figures for the previous year ended	Year to date figures as on
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	13,569.70	10,650.95	11,944.40	38,677.59	32,152.23	45,568.35
	b) Other Operating Income	83.00	4.00	80.00	140.00	245.00	210.88
	Total Income from Operations (Net)	13,652.70	10,654.95	12,024.40	38,817.59	32,397.23	45,779.23
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	10,124.25	10,637.45	11,352.79	35,376.14	31,404.73	45,731.76
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	3,494.75	-	430.36	3,300.74	568.36	(53.10)
	(d) Employees Benefit Expenses	4.18	3.50	4.20	11.76	13.50	16.16
	(e) Depreciation & Amortization Expenses	5.01	5.01	7.52	15.03	22.56	30.07
	(f) Other Expenses	6.57	4.67	7.10	16.72	18.98	30.60
	Total Expenses	13,634.76	10,650.63	11,801.97	38,720.39	32,028.13	45,755.49
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)	17.94	4.32	222.43	97.20	369.10	23.74
4	Other Income/(Loss)	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	17.94	4.32	222.43	97.20	369.10	23.74
6	Finance Costs	1.93	1.93	33.75	5.79	101.25	10.42
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	16.01	2.39	188.68	91.41	267.85	13.32
8	Exceptional Items	-	-	-	-	-	0.48
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	16.01	2.39	188.68	91.41	267.85	12.84
10	Tax Expenses	-	-	-	-	-	4.11
11	10)	16.01	2.39	188.68	91.41	267.85	8.73
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	16.01	2.39	188.68	91.41	267.85	8.73
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	16.01	2.39	188.68	91.41	267.85	8.73
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	3,617.94
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	(i) a) Basic	0.07	0.01	0.82	0.40	1.16	0.04
	b) Diluted	0.07	0.01	0.82	0.40	1.16	0.04
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	(ii) a) Basic	0.07	0.01	0.82	0.40	1.16	0.04
	b) Diluted	0.07	0.01	0.82	0.40	1.16	0.04

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Statement of Standalone Unaudited Segment Results for the Quarter & Nine months ended 31st December, 2016

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures for current period ended	Year to date figures for the previous year ended	Year to date figures as on
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2015
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware /shares	13,569.70	10,650.95	11,944.40	38,677.59	32,152.23	45,568.35
b)	Investment Activities	83.00	4.00	80.00	140.00	245.00	210.88
c)	Other Income	-	-	-	-	-	-
	Total Income from Operations	13,652.70	10,654.95	12,024.40	38,817.59	32,397.23	45,779.23
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware / Mobile	(74.60)	1.07	114.10	(48.59)	124.10	31.57
b)	Investment Activities	90.61	1.32	74.58	140.00	143.75	(18.25)
c)	Other Unallocable Activities	-	-	-	-	-	-
	Profit before Tax	16.01	2.39	188.68	91.41	267.85	13.32
3	Capital Employed						
a)	Software & Hardware / Mobile	8,496.00	6,597.20	6,810.07	8,496.00	6,810.07	5,104.27
b)	Investment Activities	19,367.00	30,680.07	30,087.34	19,367.00	30,087.34	30,616.06
c)	Other Unallocable Activities	45.13	50.14	67.68	45.13	67.68	60.16
	Total	27,908.13	37,327.41	36,965.09	27,908.13	36,965.09	35,780.49

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2017.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.
4. Provision for Taxation will be made at the end of Financial Year.

Place : Kolkata

Date : 14th February, 2017.

For Unisys Softwares & Holding Industries Ltd.

Sd/-

Jagdish Prasad Purohit
Managing Director