

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

CIN - L51909WB1992PLC056742, Email : unisys.softwares@gmail.com, Website : www.unisyssoftwares.com

Statement of Standalone Unaudited Financial Results for the Quarter & Nine months ended 31st December, 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2015	Preceding 3 Months ended 30.09.2015	Corresponding 3 Months ended 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Year to date figures as on 31.03.2015
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	11,944.40	12,355.88	10,543.42	32,152.23	26,064.15	47,314.58
	b) Other Operating Income	80.00	80.00	85.00	245.00	230.00	330.69
	Total Income from Operations (Net)	12,024.40	12,435.88	10,628.42	32,397.23	26,294.15	47,645.27
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	11,352.79	12,180.05	10,510.18	31,404.73	25,992.97	47,317.81
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	430.36	138.00	-	568.36	-	-
	(d) Employees Benefit Expenses	4.20	4.70	4.70	13.50	14.25	18.69
	(e) Depreciation & Amortization Expenses	7.52	7.52	11.28	22.56	33.84	45.11
	(f) Other Expenses	7.10	6.40	5.30	18.98	17.17	35.02
	Total Expenses	11,801.97	12,336.67	10,531.46	32,028.13	26,058.23	47,416.63
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	222.43	99.21	96.96	369.10	235.92	228.64
4	Other Income/(Loss)	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	222.43	99.21	96.96	369.10	235.92	228.64
6	Finance Costs	33.75	33.75	28.75	101.25	86.35	158.40
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	188.68	65.46	68.21	267.85	149.57	70.24
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	188.68	65.46	68.21	267.85	149.57	70.24
10	Tax Expenses	-	-	-	-	-	32.95
11	10)	188.68	65.46	68.21	267.85	149.57	37.29
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	188.68	65.46	68.21	267.85	149.57	37.29
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	188.68	65.46	68.21	267.85	149.57	37.29
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	3,609.22
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	(i) a) Basic	0.82	0.28	0.30	1.16	0.65	0.16
	b) Diluted	0.82	0.28	0.30	1.16	0.65	0.16
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	(ii) a) Basic	0.82	0.28	0.30	1.16	0.65	0.16
	b) Diluted	0.82	0.28	0.30	1.16	0.65	0.16

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Statement of Standalone Unaudited Segment Results for the Quarter & Nine months ended 31st December, 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2015	Preceding 3 Months ended 30.09.2015	Correspondin g 3 Months ended 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Year to date figures as on 31.03.2015
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware / Mobile	11,944.40	12,355.88	10,543.42	32,152.23	26,064.15	47,314.58
b)	Investment Activities	80.00	80.00	85.00	245.00	230.00	330.69
c)	Other Income	-	-	-	-	-	-
	Total Income from Operations	12,024.40	12,435.88	10,628.42	32,397.23	26,294.15	47,645.27
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware / Mobile	114.10	7.00	25.14	124.10	50.98	14.09
b)	Investment Activities	74.58	58.46	43.07	143.75	98.59	56.15
c)	Other Unallocable Activities	-	-	-	-	-	-
	Profit before Tax	188.68	65.46	68.21	267.85	149.57	70.24
3	Capital Employed						
a)	Software & Hardware / Mobile	6,810.07	7,104.00	7,410.07	6,810.07	7,410.07	5,794.74
b)	Investment Activities	30,087.34	30,209.00	31,087.34	30,087.34	31,087.34	30,886.11
c)	Other Unallocable Activities	67.68	75.20	68.51	67.68	68.51	90.24
	Total	36,965.09	37,388.20	38,565.92	36,965.09	38,565.92	36,771.09

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 11th February, 2016.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.
4. Provision for Taxation will be made at the end of Financial Year.

Place : Kolkata

Date : 11th February, 2016.

For Unisys Softwares & Holding Industries Ltd.

Sd/-

Jagdish Prasad Purohit
Managing Director