

## Unisys Softwares & Holding Industries Ltd.

Regd. Office : 75-C, Park Street (Basement), Kolkata - 700 016 .

CIN - L51909WB1992PLC056742, Email : unisys.softwares@gmail.com, Website : www.unisyssoftwares.com

### Statement of Unaudited Financial Results for the Quarter Ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
1	<b>Income from Operations</b>				
	a) Net Sales/Income from Operations	7,851.95	21,250.43	14,188.04	47,314.58
	b) Other Operating Income	85.00	100.69	45.25	330.69
	<b>Total Income from Operations (Net)</b>	<b>7,936.95</b>	<b>21,351.12</b>	<b>14,233.29</b>	<b>47,645.27</b>
2	<b>Expenses</b>				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Purchases of Stock-in-trade	7,871.89	21,324.84	14,155.23	47,317.81
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-
	(d) Employees Benefit Expenses	4.60	4.44	4.75	18.69
	(e) Depreciation & Amortization Expenses	7.52	11.27	11.28	45.11
	(f) Other Expenses	5.48	17.85	5.55	35.02
	<b>Total Expenses</b>	<b>7,889.49</b>	<b>21,358.40</b>	<b>14,176.81</b>	<b>47,416.63</b>
3	<b>Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)</b>	<b>47.46</b>	<b>(7.28)</b>	<b>56.48</b>	<b>228.64</b>
4	Other Income/(Loss)	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>47.46</b>	<b>(7.28)</b>	<b>56.48</b>	<b>228.64</b>
6	Finance Costs	33.75	72.05	-	158.40
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)</b>	<b>13.71</b>	<b>(79.33)</b>	<b>56.48</b>	<b>70.24</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>13.71</b>	<b>(79.33)</b>	<b>56.48</b>	<b>70.24</b>
10	Tax Expense	-	32.95	-	32.95
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>13.71</b>	<b>(112.28)</b>	<b>56.48</b>	<b>37.29</b>
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>13.71</b>	<b>(112.28)</b>	<b>56.48</b>	<b>37.29</b>
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	-
16	<b>Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)</b>	<b>13.71</b>	<b>(112.28)</b>	<b>56.48</b>	<b>37.29</b>
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	3,609.22
19	<b>Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)</b>				
	(i) a) Basic	0.06	(0.49)	0.25	0.16
	b) Diluted	0.06	(0.49)	0.25	0.16
19	<b>Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)</b>				
	(ii) a) Basic	0.06	(0.49)	0.25	0.16
	b) Diluted	0.06	(0.49)	0.25	0.16
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
	Public Shareholding				
	- Number of Shares	17,440,800	17,440,800	17,440,800	17,440,800
	- Percentage of Share Holding	75.83	75.83	75.83	75.83
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	50,000	50,000	50,000	50,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter Group)	0.90	0.90	0.90	0.90
	- Percentage of Shares (as a % of the total Share Capital of the Company)	0.22	0.22	0.22	0.22
	b) None-Encumbered				
	- Number of Shares	5,509,400	5,509,400	5,509,400	5,509,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter Group)	99.10	99.10	99.10	99.10
	- Percentage of Shares (as a % of the total Share Capital of the Company)	23.95	23.95	23.95	23.95
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

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### Un-Audited Segment Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
<b>1</b>	<b>Segment Revenue</b>				
a)	Sale of Software & Hardware / Mobile	7,851.95	21,250.43	14,188.04	47,314.58
b)	Investment Activities	85.00	100.69	45.25	313.38
c)	Other Operational Activities	-	-	-	-
	<b>Total Income from Operations</b>	<b>7,936.95</b>	<b>21,351.12</b>	<b>14,233.29</b>	<b>47,627.96</b>
<b>2</b>	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>				
a)	Sale of Software & Hardware / Mobile	3.00	(36.89)	25.80	14.09
b)	Investment Activities	10.71	(42.44)	30.68	56.15
c)	Other Unallocable Activities	-	-	-	-
	<b>Profit before Tax</b>	<b>13.71</b>	<b>(79.33)</b>	<b>56.48</b>	<b>70.24</b>
<b>3</b>	<b>Capital Employed</b>				
a)	Software & Hardware / Mobile	5,281.00	5,794.74	3,869.00	5,794.74
b)	Investment Activities	33,514.00	30,886.11	28,530.00	30,886.11
c)	Other Unallocable Activities	82.72	90.24	124.07	90.24
	<b>Total</b>	<b>38,877.72</b>	<b>36,771.09</b>	<b>32,523.07</b>	<b>36,771.09</b>

**Notes :**

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th August, 2015.
2. Provision for taxation will be made end of the Financial Year.
- \*3. The figures of preceding Quarter ended 31st March 2015 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
4. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Kolkata

Date : 14th August, 2015

For Unisys Softwares & Holding Industries Ltd.

Sd/-

**Jagdish Prasad Purohit**  
Managing Director