

## UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

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### Statement of Unaudited Results for the Quarter & Nine Months ended 31st December 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Un-Audited		Un-Audited		Audited	
1	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations	10,543.42	1,332.69	5,878.37	26,064.15	19,764.00	38,538.18
	b) Other Operating Income	85.00	99.75	-	230.00	7.10	45.18
	<b>Total Income from Operations (Net)</b>	<b>10,628.42</b>	<b>1,432.44</b>	<b>5,878.37</b>	<b>26,294.15</b>	<b>19,771.10</b>	<b>38,583.36</b>
2	<b>Expenses</b>						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	10,510.18	1,327.56	5,865.14	25,992.97	19,707.48	38,422.21
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(d) Employees Benefit Expenses	4.70	4.80	5.00	14.25	14.60	19.62
	(e) Depreciation & Amortization Expenses	11.28	11.28	16.92	33.84	50.76	67.67
	(f) Other Expenses	5.30	6.32	5.45	17.17	14.05	27.28
	<b>Total Expenses</b>	<b>10,531.46</b>	<b>1,349.96</b>	<b>5,892.50</b>	<b>26,058.23</b>	<b>19,786.89</b>	<b>38,536.78</b>
3	<b>Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)</b>	<b>96.96</b>	<b>82.48</b>	<b>(14.13)</b>	<b>235.92</b>	<b>(15.79)</b>	<b>46.58</b>
4	Other Income/(Loss)	-	-	45.00	-	157.00	150.00
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>96.96</b>	<b>82.48</b>	<b>30.87</b>	<b>235.92</b>	<b>141.21</b>	<b>196.58</b>
6	Finance Costs	28.75	57.60	-	86.35	-	115.11
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)</b>	<b>68.21</b>	<b>24.88</b>	<b>30.87</b>	<b>149.57</b>	<b>141.21</b>	<b>81.47</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>68.21</b>	<b>24.88</b>	<b>30.87</b>	<b>149.57</b>	<b>141.21</b>	<b>81.47</b>
10	Tax Expenses	-	-	-	-	-	31.85
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>68.21</b>	<b>24.88</b>	<b>30.87</b>	<b>149.57</b>	<b>141.21</b>	<b>49.62</b>
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>68.21</b>	<b>24.88</b>	<b>30.87</b>	<b>149.57</b>	<b>141.21</b>	<b>49.62</b>
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	<b>Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)</b>	<b>68.21</b>	<b>24.88</b>	<b>30.87</b>	<b>149.57</b>	<b>141.21</b>	<b>49.62</b>
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	3,539.48
19	<b>Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
	(i) a) Basic	0.30	0.11	0.13	0.65	0.61	0.22
	b) Diluted	0.30	0.11	0.13	0.65	0.61	0.22
19	<b>Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
	(ii) a) Basic	0.30	0.11	0.13	0.65	0.61	0.22
	b) Diluted	0.30	0.11	0.13	0.65	0.61	0.22
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	Public Shareholding						
	- Number of Shares	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800
	- Percentage of Share Holding	75.83	75.83	75.83	75.83	75.83	75.83
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	50,000	50,000	-	50,000	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	0.90	0.90	-	0.90	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	0.22	0.22	-	0.22	-	-
	b) None-Encumbered						
	- Number of Shares	5,509,400	5,509,400	5,559,400	5,509,400	5,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	23.95	23.95	24.17	23.95	24.17	24.17
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

**UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED**  
Un-Audited Segment Results for the Quarter & Nine months ended 31st December, 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2014	Preceeding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2014	Corresponding 9 Months ended 31.12.2013	Year to date figures as on 31.03.2014
			Un-Audited		Un-Audited		Audited
<b>1</b>	<b>Segment Revenue</b>						
a)	Sale of Software & Hardware / Mobile	10,543.42	1,332.69	5,878.37	26,064.15	19,764.00	38,538.18
b)	Investment Activities	85.00	-	-	230.00	7.10	45.18
c)	Other Income	-	99.75	45.00	86.35	157.00	150.00
	<b>Total Income from Operations</b>	<b>10,628.42</b>	<b>1,432.44</b>	<b>5,923.37</b>	<b>26,380.50</b>	<b>19,928.10</b>	<b>38,733.36</b>
<b>2</b>	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>						
a)	Sale of Software & Hardware / Mobile	25.14	0.03	-	50.98	43.43	55.00
b)	Investment Activities	43.07	24.85	(14.13)	98.59	97.78	(123.53)
c)	Other Unallocable Activities	-	-	45.00	-	-	150.00
	<b>Profit before Tax</b>	<b>68.21</b>	<b>24.88</b>	<b>30.87</b>	<b>149.57</b>	<b>141.21</b>	<b>81.47</b>
<b>3</b>	<b>Capital Employed</b>						
a)	Software & Hardware / Mobile	7,410.07	6,388.82	2,241.00	7,410.07	2,241.00	3,793.90
b)	Investment Activities	31,087.34	31,087.34	24,944.00	31,087.34	24,944.00	28,366.08
c)	Other Unallocable Activities	68.51	79.79	152.26	68.51	152.26	135.35
	<b>Total</b>	<b>38,565.92</b>	<b>37,555.95</b>	<b>27,337.26</b>	<b>38,565.92</b>	<b>27,337.26</b>	<b>32,295.33</b>

**Notes :**

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th February, 2015.
- Provision for Taxation will be made at the end of Financial Year.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.

**For Unisys Softwares & Holding Industries Ltd.**

Place : Kolkata

Date : 13th February, 2015.

Sd/-

**Jagdish Prasad Purohit**  
Managing Director