

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

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Statement of Unaudited Results for the Quarter & Nine Months ended 31st December 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Un-Audited		Un-Audited		Audited	
1	Income from Operations						
	a) Net Sales/Income from Operations	10,543.42	1,332.69	5,878.37	26,064.15	19,764.00	38,538.18
	b) Other Operating Income	85.00	99.75	-	230.00	7.10	45.18
	Total Income from Operations (Net)	10,628.42	1,432.44	5,878.37	26,294.15	19,771.10	38,583.36
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	10,510.18	1,327.56	5,865.14	25,992.97	19,707.48	38,422.21
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(d) Employees Benefit Expenses	4.70	4.80	5.00	14.25	14.60	19.62
	(e) Depreciation & Amortization Expenses	11.28	11.28	16.92	33.84	50.76	67.67
	(f) Other Expenses	5.30	6.32	5.45	17.17	14.05	27.28
	Total Expenses	10,531.46	1,349.96	5,892.50	26,058.23	19,786.89	38,536.78
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)	96.96	82.48	(14.13)	235.92	(15.79)	46.58
4	Other Income/(Loss)	-	-	45.00	-	157.00	150.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	96.96	82.48	30.87	235.92	141.21	196.58
6	Finance Costs	28.75	57.60	-	86.35	-	115.11
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	68.21	24.88	30.87	149.57	141.21	81.47
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	68.21	24.88	30.87	149.57	141.21	81.47
10	Tax Expenses	-	-	-	-	-	31.85
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	68.21	24.88	30.87	149.57	141.21	49.62
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	68.21	24.88	30.87	149.57	141.21	49.62
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	68.21	24.88	30.87	149.57	141.21	49.62
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	3,539.48
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	(i) a) Basic	0.30	0.11	0.13	0.65	0.61	0.22
	b) Diluted	0.30	0.11	0.13	0.65	0.61	0.22
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	(ii) a) Basic	0.30	0.11	0.13	0.65	0.61	0.22
	b) Diluted	0.30	0.11	0.13	0.65	0.61	0.22
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800
	- Percentage of Share Holding	75.83	75.83	75.83	75.83	75.83	75.83
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	50,000	50,000	-	50,000	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	0.90	0.90	-	0.90	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	0.22	0.22	-	0.22	-	-
	b) None-Encumbered						
	- Number of Shares	5,509,400	5,509,400	5,559,400	5,509,400	5,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	23.95	23.95	24.17	23.95	24.17	24.17
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED
Un-Audited Segment Results for the Quarter & Nine months ended 31st December, 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2014	Preceeding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2014	Corresponding 9 Months ended 31.12.2013	Year to date figures as on 31.03.2014
			Un-Audited		Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware / Mobile	10,543.42	1,332.69	5,878.37	26,064.15	19,764.00	38,538.18
b)	Investment Activities	85.00	-	-	230.00	7.10	45.18
c)	Other Income	-	99.75	45.00	86.35	157.00	150.00
	Total Income from Operations	10,628.42	1,432.44	5,923.37	26,380.50	19,928.10	38,733.36
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware / Mobile	25.14	0.03	-	50.98	43.43	55.00
b)	Investment Activities	43.07	24.85	(14.13)	98.59	97.78	(123.53)
c)	Other Unallocable Activities	-	-	45.00	-	-	150.00
	Profit before Tax	68.21	24.88	30.87	149.57	141.21	81.47
3	Capital Employed						
a)	Software & Hardware / Mobile	7,410.07	6,388.82	2,241.00	7,410.07	2,241.00	3,793.90
b)	Investment Activities	31,087.34	31,087.34	24,944.00	31,087.34	24,944.00	28,366.08
c)	Other Unallocable Activities	68.51	79.79	152.26	68.51	152.26	135.35
	Total	38,565.92	37,555.95	27,337.26	38,565.92	27,337.26	32,295.33

Notes :

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th February, 2015.
- Provision for Taxation will be made at the end of Financial Year.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.

For Unisys Softwares & Holding Industries Ltd.

Place : Kolkata

Date : 13th February, 2015.

Sd/-

Jagdish Prasad Purohit
Managing Director