

# Unisys Softwares & Holding Industries Ltd.

Regd. Office : 75-C, Park Street, Kolkata - 700 016.

Un-Audited Financial Results for the Quarter ended December 31, 2011

Rs. in Lacs

Sr. No.	Particulars	Three months ended			Nine months ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		Un-Audited			Un-Audited		Audited
1	Net Sales/Operational Income	3,275.21	5,972.72	3,473.99	14,825.91	4,477.37	13,304.49
2	Other Operational Income	5.52	0.08	61.12	37.85	78.42	114.68
3	<b>Total Income (1+2)</b>	<b>3,280.73</b>	<b>5,972.80</b>	<b>3,535.11</b>	<b>14,863.76</b>	<b>4,555.79</b>	<b>13,419.17</b>
4	<b>Expenditure</b>						
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-	-
	(b) Consumption of Raw Material	-	-	-	-	-	-
	(c) Cost of Goods Traded	3,267.10	5,939.63	3,458.54	14,760.32	4,458.93	13,237.39
	(d) Staff Cost	6.50	6.50	1.80	19.50	5.40	19.58
	(e) Depreciation	11.52	11.52	-	40.32	-	6.13
	(f) Other Expenditure	6.72	6.59	0.34	19.58	4.66	34.35
	(g) Total Expenditure	3,291.84	5,964.24	3,460.68	14,839.72	4,468.99	13,297.45
5	<b>Profit from Operations before other Income, Interest &amp; Exceptional Items (3-4)</b>	<b>(11.11)</b>	<b>8.56</b>	<b>74.43</b>	<b>24.04</b>	<b>86.80</b>	<b>121.72</b>
6	Other Income/(Loss)	52.62	35.24	-	141.81	22.76	39.29
7	<b>Profit before Interest &amp; Exceptional Items (5+6)</b>	<b>41.51</b>	<b>43.80</b>	<b>74.43</b>	<b>165.85</b>	<b>109.56</b>	<b>161.01</b>
8	Interest	-	-	-	-	-	-
9	<b>Profit after Interest but before Exceptional Items (7-8)</b>	<b>41.51</b>	<b>43.80</b>	<b>74.43</b>	<b>165.85</b>	<b>109.56</b>	<b>161.01</b>
10	Exceptional Items	-	-	-	-	-	-
11	<b>Profit(+)/Loss(-) before Tax (9-10)</b>	<b>41.51</b>	<b>43.80</b>	<b>74.43</b>	<b>165.85</b>	<b>109.56</b>	<b>161.01</b>
12	Provision for Taxation						
	- Current Tax	-	-	11.49	-	20.29	19.35
	- Deferred Tax	-	-	-	-	-	-
	- Fringe Benefit Tax	-	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-)</b>	<b>41.51</b>	<b>43.80</b>	<b>62.94</b>	<b>165.85</b>	<b>89.27</b>	<b>141.66</b>
14	Paid-up Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,000.02	2,300.02	2,000.02	2,300.02
15	Reserves excluding revaluation Reserves	-	-	-	-	-	3,271.11
16	Basic & Diluted EPS (Not Annualized)	0.18	0.19	0.31	0.72	0.45	0.62
17	Aggregate of Non-Promoter holding						
	- Number of Shares	17,440,700	17,440,700	15,440,800	17,440,700	15,440,800	17,440,700
	- Percentage of Share Holding	75.83	75.83	77.20	75.83	77.20	75.83
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	5,559,400	5,559,400	4,559,400	5,559,400	4,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	24.17	24.17	22.80	24.17	22.80	24.17

## Un-Audited Segment Results for the Quarter & Nine months ended 31st December 2011

Rs. in Lacs

Sr. No.	Particulars	Three months ended			Nine months ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		Un-Audited			Un-Audited		Audited
1	<b>Segment Revenue</b>						
a)	Sale of Software & Hardware / Mobile	3,275.21	5,972.72	3,473.99	14,825.91	4,477.37	13,304.49
b)	Investment Activities	5.52	0.08	61.12	37.85	78.42	114.68
c)	Other Operational Activities	52.62	35.24	-	141.81	22.76	39.29
	<b>Total Income from Operations</b>	<b>3,333.35</b>	<b>6,008.04</b>	<b>3,535.11</b>	<b>15,005.57</b>	<b>4,578.55</b>	<b>13,458.46</b>
2	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>						
a)	Sale of Software & Hardware / Mobile	2.11	8.60	14.33	20.91	14.33	40.30
b)	Investment Activities	39.40	35.20	60.10	144.94	95.23	120.71
c)	Other Unallocable Activities	-	-	-	-	-	-
	<b>Profit before Tax</b>	<b>41.51</b>	<b>43.80</b>	<b>74.43</b>	<b>165.85</b>	<b>109.56</b>	<b>161.01</b>
3	<b>Capital Employed</b>						
a)	Software & Hardware / Mobile	67.15	57.10	3.01	67.15	3.01	110.20
b)	Investment Activities	5,536.60	5,494.35	2,452.80	5,536.60	2,452.80	5,288.10
c)	Other Unallocable Activities	132.50	144.02	-	132.50	-	172.83
	<b>Total</b>	<b>5,736.25</b>	<b>5,695.47</b>	<b>2,455.81</b>	<b>5,736.25</b>	<b>2,455.81</b>	<b>5,571.13</b>

### Notes :

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2012.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.
- Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.
- Provision for Taxation will be made at the end of the year.
- Summary of Investors' Complaint : Opening-Nil, Recd. during the Qtr.-Nil, Resolved-Nil, Unresolved-Nil.



For Unisys Softwares & Holding Industries Ltd.

Place : Kolkata

Date : 14th February, 2012.

Sd/-  
Jagdish Prasad Purohit  
Managing Director