

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

Statement of Un-Audited Financial Results for the Quarter & Nine Months ended 31st December, 2012

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.12	Preceding 3 Months ended 30.09.12	Preceding 3 Months ended 31.12.11	Corresponding 9 Months ended 31.12.12	Corresponding 9 Months ended 31.12.11	Year to date figures as on 31.03.12
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	7,207.73	8,310.45	3,275.21	21,379.18	14,825.91	19,964.65
	b) Other Operating Income	-	42.87	5.52	86.97	37.85	42.41
	Total Income from Operations (Net)	7,207.73	8,353.32	3,280.73	21,466.15	14,863.76	20,007.06
2	Expenses						
	(a) Cost of Material Consumed	7,176.32	8,276.00	3,267.10	21,295.85	14,760.32	19,883.60
	(b) Purchases of Stock-in-trade	-	-	-	-	-	-
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(d) Employees Benefit Expenses	5.50	5.50	6.50	16.50	19.50	22.72
	(e) Depreciation & Amortization Expenses	25.38	25.37	11.52	76.12	40.32	70.96
	(f) Other Expenses	4.05	6.83	6.72	17.15	19.58	26.96
	Total Expenses	7,211.25	8,313.70	3,291.84	21,405.62	14,839.72	20,004.24
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)	(3.52)	39.62	(11.11)	60.53	24.04	2.82
4	Other Income/(Loss)	40.00	9.50	52.62	60.00	141.81	163.38
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	36.48	49.12	41.51	120.53	165.85	166.20
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	36.48	49.12	41.51	120.53	165.85	166.20
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	36.48	49.12	41.51	120.53	165.85	166.20
10	Tax Expenses	-	-	-	-	-	28.47
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	36.48	49.12	41.51	120.53	165.85	137.73
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	36.48	49.12	41.51	120.53	165.85	137.73
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	36.48	49.12	41.51	120.53	165.85	137.73
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	3,408.84
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
(i)	a) Basic & Diluted Eps (Not Annualized)	0.16	0.21	0.18	0.05	0.72	0.60
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800
	- Percentage of Share Holding	75.83	75.83	75.83	75.83	75.83	75.83
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	5,559,400	5,559,400	5,559,400	5,559,400	5,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	24.17	24.17	24.17	24.17	24.17	24.17
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil		Disposed during the Quarter			Nil
	Received during the Quarter	Nil		Remaining Unresolved at the end of Quarter			Nil

Un-Audited Segment Results for the Quarter & Nine Months ended 31st December, 2012

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	3 Months ended	Preceding 3	Corresponding 9	Corresponding	Year to date
		31.12.12	30.09.12	Months ended	Months ended	9 Months ended	figures as on
		Unaudited			Unaudited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware / Mobile	7,207.73	8,310.45	3,275.21	21,379.18	14,825.91	19,964.65
b)	Investment Activities	-	42.87	5.52	86.97	37.85	163.38
c)	Other Income	40.00	9.50	52.62	60.00	141.81	42.41
	Total Income from Operations	7,247.73	8,362.82	3,333.35	21,526.15	15,005.57	20,170.44
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware / Mobile	15.00	18.00	2.11	45.20	20.91	2.82
b)	Investment Activities	21.48	31.12	39.40	75.33	144.94	163.38
c)	Other Unallocable Activities	-	-	-	-	-	-
	Profit before Tax	36.48	49.12	41.51	120.53	165.85	166.20
3	Capital Employed						
a)	Software & Hardware / Mobile	544.00	55.00	67.15	544.00	67.15	55.00
b)	Investment Activities	5,083.29	5,483.79	5,536.60	5,083.29	5,536.60	5,349.00
c)	Other Unallocable Activities	228.39	254.26	132.50	228.39	132.50	305.00
	Total	5,855.68	5,793.05	5,736.25	5,855.68	5,736.25	5,709.00

Notes :

1. Segmental Report as per AS-17, issued by Institute of Chartered Accountants of India is applicable for the Quarter.
2. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th February, 2013.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of Financial Year.
5. Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.

For Unisys Softwares & Holding Industries Ltd.

Place : Kolkata

Date : 12th February, 2013

Sd/-

Jagdish Prasad Purohit
Managing Director

Limited Review Report by Auditors

To
The Board of Directors
M/s. Unisys Softwares & Holding Industries Limited
75C, Park Street
Kolkata-700 016

We have reviewed the accompanying statement of Un-audited Financial Results of **M/s. Unisys Softwares & Holding Industries Limited** for the period ended 31st December 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards¹ and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Kolkata
Date : February 12, 2013.

For **M/s. B. S. Kedia & Co.**
Chartered Accountants
Firm Reg. No. : 317159E



Vikash Kedia
Partner
Membership Number 066852