

# UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

Statement of Unaudited Results for the Quarter & 12 months ended 31st March 2012

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.03.12	Preceding 3 Months ended 31.12.11	Corresponding 3 Months ended 31.03.11	Year to date figures as on 31.03.12	Year to date figures as on 31.03.11
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	<b>Income from Operations</b>					
	a) Net Sales/Income from Operations	6,210.32	3,275.21	8,827.12	21,036.23	13,304.49
	b) Other Operating Income	2.63	5.52	52.79	40.48	114.68
	<b>Total Income from Operations (Net)</b>	<b>6,212.95</b>	<b>3,280.73</b>	<b>8,879.91</b>	<b>21,076.71</b>	<b>13,419.17</b>
2	<b>Expenses</b>					
	(a) Cost of Material Consumed	6,168.19	3,267.10	8,778.46	20,928.51	13,237.39
	(b) Purchases of Stock-in-trade	-	-	-	-	-
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-
	(d) Employees Benefit Expenses	7.22	6.50	14.18	26.72	19.58
	(e) Depreciation & Amortization Expenses	34.17	11.52	-	74.49	6.13
	(f) Other Expenses	7.81	6.72	35.82	27.39	34.35
	<b>Total Expenses</b>	<b>6,217.39</b>	<b>3,291.84</b>	<b>8,828.46</b>	<b>21,057.11</b>	<b>13,297.45</b>
3	<b>Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)</b>	<b>(4.44)</b>	<b>(11.11)</b>	<b>51.45</b>	<b>19.60</b>	<b>121.72</b>
4	Other Income/(Loss)	12.85	52.62	-	154.66	39.29
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>8.41</b>	<b>41.51</b>	<b>51.45</b>	<b>174.26</b>	<b>161.01</b>
6	Finance Costs	-	-	-	-	-
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)</b>	<b>8.41</b>	<b>41.51</b>	<b>51.45</b>	<b>174.26</b>	<b>161.01</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>8.41</b>	<b>41.51</b>	<b>51.45</b>	<b>174.26</b>	<b>161.01</b>
10	Tax Expenses	2.52	-	19.36	33.58	19.35
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>5.89</b>	<b>41.51</b>	<b>32.09</b>	<b>140.68</b>	<b>141.66</b>
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>5.89</b>	<b>41.51</b>	<b>32.09</b>	<b>140.68</b>	<b>141.66</b>
14	Share of Profit/(Loss) of Associates <sup>†</sup>	-	-	-	-	-
15	Minority Interest <sup>*</sup>	-	-	-	-	-
16	<b>Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)</b>	<b>5.89</b>	<b>41.51</b>	<b>32.09</b>	<b>140.68</b>	<b>141.66</b>
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	3,411.79	3,271.11
19	<b>Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)</b>					
(i)	a) Basic	0.03	0.18	0.14	0.61	0.62
	b) Diluted	0.03	0.18	0.14	0.61	0.62
19	<b>Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)</b>					
(ii)	a) Basic	0.03	0.18	0.14	0.61	0.62
	b) Diluted	0.03	0.18	0.14	0.61	0.62
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
	Public Shareholding					
	- Number of Shares	17,440,700	17,440,700	17,440,700	17,440,700	17,440,700
	- Percentage of Share Holding	75.83	75.83	75.83	75.83	75.83
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	5,559,400	5,559,400	5,559,400	5,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	24.17	24.17	24.17	24.17	24.17
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter			Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter			Nil

**Un-Audited Segment Results for the Quarter & 12 months ended 31st March 2012**

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures as on	Year to date figures as on
		31.03.12	31.12.11	31.03.11	31.03.12	31.03.11
		Unaudited		Unaudited		Audited
<b>1</b>	<b>Segment Revenue</b>					
a)	Sale of Software & Hardware / Mobile	6,210.32	3,275.21	8,713.75	21,036.23	13,304.49
b)	Investment Activities	12.85	5.52	156.25	40.48	114.68
c)	Other Income	2.63	52.62	9.91	154.66	39.29
	<b>Total Income from Operations</b>	<b>6,225.80</b>	<b>3,333.35</b>	<b>8,879.91</b>	<b>21,231.37</b>	<b>13,458.46</b>
<b>2</b>	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>				-	
a)	Sale of Software & Hardware / Mobile	5.79	2.11	20.08	26.70	40.30
b)	Investment Activities	2.62	39.40	31.37	147.56	120.71
c)	Other Unallocable Activities	-	-	-	-	-
	<b>Profit before Tax</b>	<b>8.41</b>	<b>41.51</b>	<b>51.45</b>	<b>174.26</b>	<b>161.01</b>
<b>3</b>	<b>Capital Employed</b>				-	
a)	Software & Hardware / Mobile	45.60	67.15	110.20	112.75	110.20
b)	Investment Activities	5,665.23	5,536.60	5,391.17	11,201.83	5,288.10
c)	Other Unallocable Activities	300.98	132.50	172.83	433.48	172.83
	<b>Total</b>	<b>6,011.81</b>	<b>5,736.25</b>	<b>5,674.20</b>	<b>6,011.81</b>	<b>5,571.13</b>

**Notes :**

1. Segmental Report as per AS-17, issued by Institute of Chartered Accountants of India is applicable for the Quarter.
2. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th May, 2012.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.

**For Unisys Softwares & Holding Industries Ltd.**

Sd/-

**Jagdish Prasad Purohit**  
Managing Director

Place : Kolkata

Date : 12th May, 2012.