

# Unisys Softwares & Holding Industries Ltd.

Regd. Office : 75-C, Park Street, Kolkata – 700 016.

Un-Audited Financial Results for the Quarter ended September 30, 2011

Rs. in Lacs

Sr. No.	Particulars	Three months ended	Three months ended	Six months ended	Six months ended	Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.11
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Net Sales/Operational Income	5,972.72	1,003.38	11,550.70	1,003.38	13,304.49
2	Other Operational Income	0.08	9.10	32.33	17.27	114.68
3	<b>Total Income (1+2)</b>	<b>5,972.80</b>	<b>1,012.48</b>	<b>11,583.03</b>	<b>1,020.65</b>	<b>13,419.17</b>
4	<b>Expenditure</b>					
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-
	(b) Consumption of Raw Material	-	-	-	-	-
	(c) Cost of Goods Traded	5,939.63	1,000.37	11,493.22	1,000.37	13,237.39
	(d) Staff Cost	6.50	1.80	13.00	3.60	19.58
	(e) Depreciation	11.52	-	28.80	-	6.13
	(f) Other Expenditure	6.59	1.12	12.86	4.31	34.35
	(g) Total Expenditure	5,964.24	1,003.29	11,547.88	1,008.28	13,297.45
5	<b>Profit from Operations before other Income, Interest &amp; Exceptional Items (3-4)</b>	<b>8.56</b>	<b>9.19</b>	<b>35.15</b>	<b>12.37</b>	<b>121.72</b>
6	Other Income/(Loss)	35.24	7.29	89.19	22.76	39.29
7	<b>Profit before Interest &amp; Exceptional Items (5+6)</b>	<b>43.80</b>	<b>16.48</b>	<b>124.34</b>	<b>35.13</b>	<b>161.01</b>
8	Interest	-	-	-	-	-
9	<b>Profit after Interest but before Exceptional Items (7-8)</b>	<b>43.80</b>	<b>16.48</b>	<b>124.34</b>	<b>35.13</b>	<b>161.01</b>
10	Exceptional Items	-	-	-	-	-
11	<b>Profit(+)/Loss(-) before Tax (9-10)</b>	<b>43.80</b>	<b>16.48</b>	<b>124.34</b>	<b>35.13</b>	<b>161.01</b>
12	Provision for Taxation					
	- Current Tax	-	3.20	-	8.80	19.35
	- Deferred Tax	-	-	-	-	-
	- Fringe Benefit Tax	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-)</b>	<b>43.80</b>	<b>13.28</b>	<b>124.34</b>	<b>26.33</b>	<b>141.66</b>
14	Paid-up Capital (Face Value of Rs. 10/- each)	2,300.02	2,000.02	2,300.02	2,000.02	2,300.02
15	Reserves excluding revaluation Reserves	-	-	-	-	3,271.11
16	Basic & Diluted EPS (Not Annualized)	0.19	0.07	0.54	0.13	0.62
17	Aggregate of Non-Promoter holding					
	- Number of Shares	17,440,700	15,440,800	17,440,700	15,440,800	17,440,700
	- Percentage of Share Holding	75.83	77.20	75.83	77.20	75.83
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	5,559,400	4,559,400	5,559,400	4,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	24.17	22.80	24.17	22.80	24.17

**Un-Audited Segment Results for the Quarter & Six months ended 30th September 2011**

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Qtr ended	Six Months	Six Months	Year ended
		30.09.2011	30.09.2010	ended	ended	31.03.11
		Unaudited		Unaudited		Audited
<b>1</b>	<b>Segment Revenue</b>					
a)	Sale of Software & Hardware / Mobile	5,972.72	1,003.38	11,550.70	1,003.38	13,304.49
b)	Investment Activities	0.08	9.10	32.33	17.27	114.68
c)	Other Operational Activities	35.24	-	89.19	22.76	39.29
	<b>Total Income from Operations</b>	<b>6,008.04</b>	<b>1,012.48</b>	<b>11,672.22</b>	<b>1,043.41</b>	<b>13,458.46</b>
<b>2</b>	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>					
a)	Sale of Software & Hardware / Mobile	8.60	0.50	18.80	0.50	40.30
b)	Investment Activities	35.24	15.98	105.54	34.63	120.71
c)	Other Unallocable Activities	-	-	-	-	-
	<b>Profit before Tax</b>	<b>43.84</b>	<b>16.48</b>	<b>124.34</b>	<b>35.13</b>	<b>161.01</b>
<b>3</b>	<b>Capital Employed</b>					
a)	Software & Hardware / Mobile	57.10	3.01	57.10	3.01	110.20
b)	Investment Activities	5,494.35	2,452.80	5,494.35	2,452.80	5,288.10
c)	Other Unallocable Activities	144.02	-	144.02	-	172.83
	<b>Total</b>	<b>5,695.47</b>	<b>2,455.81</b>	<b>5,695.47</b>	<b>2,455.81</b>	<b>5,571.13</b>

**Notes :**

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 11th November, 2011.
2. Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of financial year.
4. Summary of Investors' Complaint : Opening-Nil, Recd. during the Qtr.-Nil, Unresolved-Nil.

**For Unisis Softwares & Holding Industries Ltd.**

Place : Kolkata

Date : 11th November, 2011.

Sd/-

**Jagdish Prasad Purohit**  
Managing Director

## Unisys Softwares & Holding Industries Limited

### Statement of Assets & Liabilities for the Half Year ended 30th Sept 2011

Rs. in Lacs

Particulars	For the Half Year Ended	
	9/30/2011	9/30/2010
	Un-Audited	Un-Audited
<b>SHAREHOLDERS' FUNDS:</b>		
(a) Capital	2,300.02	2,000.02
(b) Reserves and Surplus	3,395.45	455.79
LOAN FUNDS	-	-
<b>TOTAL</b>	<b>5,695.47</b>	<b>2,455.81</b>
FIXED ASSETS	144.02	-
INVESTMENTS	10,875.08	5,411.94
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
(a) Inventories	-	-
(b) Sundry Debtors	9,931.17	1,437.86
(c) Cash and Bank balances	25.08	9.36
(d) Other current assets	-	-
(e) Loans and Advances	5,358.80	1,640.87
<b>Less: Current Liabilities and Provisions</b>		
(a) Liabilities	20,659.40	6,053.86
(b) Provisions	-	11.14
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	20.72	20.78
PROFIT AND LOSS ACCOUNT	-	-
<b>TOTAL</b>	<b>5,695.47</b>	<b>2,455.81</b>