

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

Statement of Audited Results for the Year ended 31st March 2012

Rs. in Lacs

Sr. No.	Particulars	Year to date figures as on 31.03.12	Year to date figures as on 31.03.11
		Audited	Audited
1	Income from Operations		
	a) Net Sales/Income from Operations	19,965.00	13,304.49
	b) Other Operating Income	43.00	114.68
	Total Income from Operations (Net)	20,008.00	13,419.17
2	Expenses		
	(a) Cost of Material Consumed	19,884.00	13,237.39
	(b) Purchases of Stock-in-trade	-	-
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-
	(d) Employees Benefit Expenses	23.00	19.58
	(e) Depreciation & Amortization Expenses	71.00	6.13
	(f) Other Expenses	25.00	34.35
	Total Expenses	20,003.00	13,297.45
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	5.00	121.72
4	Other Income/(Loss)	163.00	39.29
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	168.00	161.01
6	Finance Costs	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	168.00	161.01
8	Exceptional Items	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	168.00	161.01
10	Tax Expenses	29.00	19.35
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	139.00	141.66
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	139.00	141.66
14	Share of Profit/(Loss) of Associates*	-	-
15	Minority Interest*	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	139.00	141.66
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	3,409.00	3,271.11
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)		
(i)	a) Basic	0.60	0.62
	b) Diluted	0.60	0.62
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)		
(ii)	a) Basic	0.60	0.62
	b) Diluted	0.60	0.62
A	PARTICULARS OF SHAREHOLDING		
	Public Shareholding		
	- Number of Shares	17,440,700	17,440,700
	- Percentage of Share Holding	75.83	75.83
18	Promoter and Promoter Group Shareholding		
	a) Pledged/Encumbered		
	- Number of Shares	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-
	b) None-Encumbered		
	- Number of Shares	5,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	24.17	24.17
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the Quarter		Nil
	Received during the Quarter		Nil
	Disposed during the Quarter		Nil
	Remaining Unresolved at the end of Quarter		Nil

UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

Un-Audited Segment Results for the Year ended 31 st March 2012

Rs. in Lacs

Sr. No.	Particulars	Year to date figures as on 31.03.12	Year to date figures as on 31.03.11
		Audited	Audited
1	Segment Revenue		
a)	Sale of Software & Hardware / Mobile	19,965.00	13,304.49
b)	Investment Activities	43.00	114.68
c)	Other Income	163.00	39.29
	Total Income from Operations	20,171.00	13,458.46
2	Segment Profit/(Loss) before Interest & Tax		
a)	Sale of Software & Hardware / Mobile	5.00	40.30
b)	Investment Activities	163.00	120.71
c)	Other Unallocable Activities	-	-
	Profit before Tax	174.26	161.01
3	Capital Employed		
a)	Software & Hardware / Mobile	55.00	110.20
b)	Investment Activities	5,349.00	5,288.10
c)	Other Unallocable Activities	305.00	172.83
	Total	5,709.00	5,571.13

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 30th June, 2012.
2. Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.

For Unisys Softwares & Holding Industries Ltd.

Place : Kolkata

Date : 30th June, 2012.

Sd/-
Managing Director

UNISYS SOFTWARES & HOLDING INDUSTRIES LTD
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		For the Year Ended	
		31/03/2012	31/03/2011
		Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	2,300.02	2,300.02
	(b) Reserves and Surplus	3,411.79	3,374.18
	(c) Money Received against Share Warrants		-
	Sub-Total – Share Holders Fund	5,711.81	5,674.20
2	Share Capital Money (Pending Allotment)	-	-
3	Minority Interest*	-	-
4	Non Current Liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total – Long Term Liabilities	-	-
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	3,024.67	5,142.24
	(c) Other Current Liabilities	17,614.84	10,792.64
	(d) Short Term Provisions	33.58	41.14
	Sub-Total – Current Liabilities	20,673.09	15,976.02
	TOTAL EQUITY & LIABILITIES	26,384.90	21,650.22
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	300.98	172.83
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	-
	(d) Deferred Tax Assets (Net)	-	-
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	18.36	20.72
	Sub-Total – Non Current Assets	319.34	193.55
2	Current Assets		
	(a) Current Investments	9,898.59	11,400.59
	(b) Inventories	-	-
	(c) Trade Receivables	7,807.67	6,113.56
	(d) Cash & Cash Equivalents	26.52	60.77
	(e) Short Term Loans & Advances	8,332.78	3,881.75
	(f) Other Current Assets	-	-
	Sub-Total – Current Assets	26,065.56	21,456.67
	TOTAL – ASSETS	26,384.90	21,650.22