

Unisys Softwares & Holding Industries Ltd.

Regd. Office : 75-C, Park Street (Basement), Kolkata - 700 016 .

CIN - L51909WB1992PLC056742, Email : unisys.softwares@gmail.com, Website : www.unisyssoftwares.com

Statement of Unaudited Financial Results for the Quarter Ended 30th June 2016

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2016	Months ended	Months ended	figures as on
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	14,456.94	13,416.12	7,851.95	45,568.35
	b) Other Operating Income	53.00	(34.12)	85.00	210.88
	Total Income from Operations (Net)	14,509.94	13,382.00	7,936.95	45,779.23
2	Expenses				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Purchases of Stock-in-trade	14,614.44	14,332.03	7,871.89	45,731.76
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(194.00)	(626.46)	-	(53.10)
	(d) Employees Benefit Expenses	4.08	2.66	4.60	16.16
	(e) Depreciation & Amortization Expenses	5.01	7.51	7.52	30.07
	(f) Other Expenses	5.48	11.62	5.48	30.60
	Total Expenses	14,435.01	13,727.36	7,889.49	45,755.49
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	74.93	(345.36)	47.46	23.74
4	Other Income/(Loss)	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	74.93	(345.36)	47.46	23.74
6	Finance Costs	1.93	(90.83)	33.75	10.42
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	73.00	(254.53)	13.71	13.32
8	Exceptional Items	-	0.48	-	0.48
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	73.00	(255.01)	13.71	12.84
10	Tax Expenses				
	Current Tax	-	9.99	-	9.99
	Deferred Tax	-	(5.88)	-	(5.88)
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	73.00	(259.12)	13.71	8.72
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	73.00	(259.12)	13.71	8.72
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	73.00	(259.12)	13.71	8.72
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet				3,617.94
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)				
(i)	a) Basic	0.32	(1.13)	0.06	0.04
	b) Diluted	0.32	(1.13)	0.06	0.04
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)				
(ii)	a) Basic	0.32	(1.13)	0.06	0.04
	b) Diluted	0.32	(1.13)	0.06	0.04

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Un-Audited Segment Results for the Quarter ended 30th June 2016

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2016	Months ended	Months ended	figures as on
		Un-Audited	Audited*	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware / Mobile	14,456.94	13,416.23	7,851.95	45,568.35
b)	Investment Activities	53.00	(34.12)	85.00	210.88
c)	Other Operational Activities	-	-	-	-
	Total Income from Operations	14,509.94	13,382.11	7,936.95	45,779.23
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware / Mobile	24.93	(92.53)	3.00	31.57
b)	Investment Activities	48.07	(162.00)	10.71	(18.25)
c)	Other Unallocable Activities	-	-	-	-
	Profit before Tax	73.00	(254.53)	13.71	13.32
3	Capital Employed				
a)	Software & Hardware / Mobile	5,347.44	5,104.27	5,281.00	5,104.27
b)	Investment Activities	30,465.98	30,616.06	33,514.00	30,616.06
c)	Other Unallocable Activities	55.15	60.16	82.72	60.16
	Total	35,868.57	35,780.49	38,877.72	35,780.49

*Refer Note 3 below

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th August, 2016.
2. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
- *3. The figures of preceding Quarter ended 31st March 2016 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
4. Provision for taxation will be made at end of the Financial Year.

For Unisys Softwares & Holding Industries Ltd.

Sd/-

Jagdish Prasad Purohit
Managing Director

Place : Kolkata

Date : 12th August, 2016